



HYRUM CITY CORPORATION

2015-2016

GENERAL & ENTERPRISE OPERATING BUDGETS ADJUSTMENTS



GENERAL FUND REVENUES		GENERAL FUND REVENUES		2015
10		2015	2015	FINAL
CODE	DESCRIPTION	BUDGET	AJUSTMENTS	BUDGET
3110	Property taxes - current	396,013		396,013
3115	Fee in lieu	55,000		55,000
3120	Property taxes - delinquent	15,000	5,000	20,000
3130	General sales taxes	825,000	95,000	920,000
3140	Franchise taxes	40,000		40,000
3145	Energy Sales & use tax	400,000		400,000
3145	Mass Transit Tax	90,000	34,000	124,000
3210	Business licenses	15,000	(5,000)	10,000
3221	Building permits	10,000	16,000	26,000
3225	Animal licenses	9,000	(1,000)	8,000
3340	County, State & Federal grants	425,100	100,000	525,100
3356	Class C Road allotment	260,000	5,000	265,000
3370	County fire grant	15,200		15,200
3413	Zoning & subdivision fees	8,000	69,000	77,000
3415	Sale of maps & publications	16,000	5,000	21,000
3422	Special protective services	50,000	10,000	60,000
3440	Solid waste collection	600,160		600,160
3455	Animal control fees	3,000	500	3,500
3473	Recreation	17,000	3,000	20,000
3474	Community Progress activities	2,000		2,000
3475	Youth Council activities	3,000		3,000
3476	Library use fees	34,000		34,000
3477	Road impact fees	13,000	4,200	17,200
3479	Parks impact fees	37,700	33,500	71,200
3480	Cemetery	25,000		25,000
3490	Miscellaneous	25,000	13,500	38,500
3510	Court fines	100,000	(12,000)	88,000
3512	Library fines	5,000	1,500	6,500
3513	Parking tickets	2,000	1,100	3,100
3610	Interest earnings	4,000		4,000
3620	Building & facility rents	30,000		30,000
3622	Library room rentals	300		300
3640	Sale of Fixed Assets			0
3650	Sale of materials & supplies	9,000	2,900	11,900
3651	Sale of library materials	1,000	1,000	2,000
3652	Library copy machine & laminating fees	1,000	1,000	2,000
3830	Contributions - utility	300,000		300,000
3869	Contributions - Senior Center			
3870	Contributions - private	15,000	5,000	20,000
3871	Contributions - sr. citizen trips	5,000	2,000	7,000
3874	Donations - Elite Hall			
3875	Contribution - Museum	5,000		
3876	Contribution - Mis	15,000		
3891	Trans from desig funds (FD)			
3892	Trans to restric fund bal			
3893	Trans from gen fund unapp			48,007
3894	Trans from library foundation			
	Total General Fund Revenues	3,881,473	390,200	4,299,680



GENERAL FUND EXPENDITURES

GENERAL FUND EXPENDITURES				2015 FINAL
10 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	BUDGET
4110	Council	36,800		36,800
4120	J.P. Court	97,200	(10,000)	87,200
4130	Mayor	19,900	500	20,400
4140	Administration	206,200	(10,000)	196,200
4150	Non-Departmental	13,420		13,420
4160	General Buildings	41,300	5,000	46,300
4170	Election	300		300
4180	Planning Commission	48,000		48,000
4210	Law Enforcement	300,000	(30,000)	270,000
4212	Emergency Management Services	14,350	1,000	15,350
4215	First Responders	35,450	3,000	38,450
4220	Fire Department	94,400		94,400
4253	Animal Control	33,480		33,480
4410	Roads	736,620	(100,000)	636,620
4420	Solid Waste	549,160		549,160
4440	Shop	44,700		44,700
4510	Parks	409,800	10,000	419,800
4550	Engineering	27,950	8,000	35,950
4561	Recreation	32,200		32,200
4562	Museum	31,950	12,000	43,950
4563	Youth Council	7,050		7,050
4564	Senior Citizens	139,100	5,000	144,100
4580	Library	269,500		269,500
4590	Cemetery	64,200		64,200
4620	Community Progress	237,350	34,000	271,350
4700	Transfer to Debt Service	130,800		130,800
4800	Transfer to Capital Projects	260,293	489,707	750,000
	Total General Fund Expenditures	3,881,473	418,207	4,299,680



DEBT SERVICE FUND

DEBT SERVICE FUND		2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
30 CODE	DESCRIPTION			
3620	Interest Earnings			
3630	Foundation transfers			
3640	Transfer from General Fund	130,800		130,800
3743	Transfer from General Fund			
	Total Debt Service Fund Revenues	130,800	0	130,800
4580-810	Debt Service - Principal	96,000		96,000
4580-820	Debt Service - Interest	32,800		32,800
4580-830	Debt Service - Trustee fees	2,000		2,000
4580-840	Debt Service - Issuance Cost			
	Total Debt Service Expenditures	130,800	0	130,800



CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND				2015 FINAL BUDGET
45 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	
3341	Grants for Salt Hollow Park			
3342	Gen. Transfer City Office			
3620	Interest Earnings		2,000	2,000
3830	Contribution – Utilities	400,000	(400,000)	0
3831	County rent on fire station	12,000		12,000
3835	Trans from Rest. Fnd. – library			
3838	Transfer from General Fund	75,000	(75,000)	0
3839	City Hall General Fund Transfer	201,280	548,720	750,000
3889	Trans to Desig Fnd –fire engine	325,000	75,000	400,000
3896	Trans to Desig Fnd for fire station	(12,000)		(12,000)
3898	Trans from Design Fnd–shop hoist			
3899	Trans from Design Fnd–City Office	200,000	24,140	224,140
	Total Capital Project Revenues	1,201,280	174,860	1,376,140
4220–740	New fire engine	400,000		400,000
4510–730	Salt Hollow Park			
4150–720	New City Hall	801,280	174,860	976,140
	Total Capital Project Expenditure	1,201,280	174,860	1,376,140



CULINARY WATER FUND

CULINARY WATER FUND - REVENUES				
51 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
3711	Metered water sales	900,000		900,000
3714	New connection fees	6,000	10,500	16,500
3716	Customer service fees		(450)	(450)
3718	Sale of material			0
3719	Miscellaneous revenues	5,000	1,500	6,500
3721	Interest earnings	5,000	1,500	6,500
3725	Impact fee - buy-in	2,900	5,900	8,800
3726	Impact fee - storage	15,200	30,300	45,500
3727	Impact fee - distribution	24,200	48,500	72,700
3728	Impact fee - treatment			
3729	Impact fee - Professional services	200	400	600
	Trans from unappropriated balance			
	Total Water Fund Revenues	958,500	98,150	1,056,650
CULINARY WATER FUND - EXPENDITURES				
51 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
110	Employee salaries & wages	155,300	(3,000)	152,300
115	Overtime	1,700	700	2,400
116	Standbytime	5,700	4,300	10,000
120	Seasonal			
130	Employee benefits	94,600	(5,000)	89,600
210	Books, subs & memberships	800	500	1,300
220	Public notices	200		200
230	Travel & training	4,000		4,000
240	Office supplies & expense	4,000	500	4,500
250	Equipment supplies & maint	30,000		30,000
255	Distribution system maint	85,000	(5,000)	80,000
260	Bldg. & grnds. supp. & maint	3,000		3,000
270	Utilities	35,000	10,000	45,000
280	Telephone	3,000		3,000
310	Professional services	20,000		20,000
510	Insurance	6,000		6,000
610	Miscellaneous	2,000		2,000
730	Improvements			
740	Equipment	13,850	(3,850)	10,000
750	New construction	196,900	62,096	258,996
810	Debt Service - Principal	90,000		90,000
820	Debt Service - Interest	42,257		42,257
830	Bond Issuance Cost	2,000		2,000
920	Contribution - General Fund	100,000		100,000
950	Contributions - restricted FB	24,200		24,200
	Transfer to unappropriated balance	38,993		75,897
	Total Water Expenditures	958,500	61,246	1,056,650



SEWER FUND

SEWER FUND - REVENUES				
52 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
3731	Sewer service	1,265,000	38,000	1,303,000
3736	Sewer line extension fees			
3740	Customer service fees	510	290	800
3741	Interest earnings	6,500	2,000	8,500
3742	Rent from non-op property	15,200	2,500	17,700
3744	Miscellaneous revenues	500		500
3745	Impact fee - buy-in			
3747	Impact fee - collection	7,500	7,200	14,700
3748	Impact fee - treatment	19,700	16,700	36,400
3749	Impact fee - s.e. collection			
	Trans from unappropriated balance	85,490		19,400
	Total Sewer Fund Revenues	1,400,400	66,690	1,401,000
SEWER FUND - EXPENDITURES				
52 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
110	Employee salaries & wages	175,000	(5,000)	170,000
115	Overtime	1,000		1,000
116	On Call Pay	4,000	6,000	10,000
120	Seasonal employees			0
130	Employee benefits	82,500	14,000	96,500
210	Books, subs & memberships	1,500		1,500
220	Public notice	500		500
230	Travel & training	5,000		5,000
240	Office supplies & expense	5,000		5,000
250	Lab supplies	2,000		2,000
251	Water reuse equip sup & maint	1,000		1,000
254	Plant equip supplies & maint	400,000	10,000	410,000
255	Collection system maint	45,000	7,000	52,000
256	MBR cleaning chemicals	9,000	6,600	15,600
257	Aluminum sulfate	30,000		30,000
260	Bldg & grnds supplies & maint	5,000	5,000	10,000
270	Utilities	240,000	(40,000)	200,000
280	Telephone	4,000	1,000	5,000
285	Internet service	900		900
310	Professional services	45,000	(5,000)	40,000
510	Insurance	13,000	500	13,500
610	Miscellaneous	2,000	500	2,500
700	Amortization of bond costs	2,500		2,500
720	Building			
740	Equipment	12,000		12,000
750	New construction			
810	Debt service - principal	212,000		212,000
812	Debt service - principal water reuse	64,000		64,000
820	Debt service - interest	29,200		29,200
822	Debt service - interest water reuse	7,300		7,300
840	Debt Service - Trustee Fees	2,000		2,000
841	Debt service - cost of issuance			
920	Transfer to capital projects fund			
950	Addition to restricted FB			
	Transfer to unappropriated balance			



ELECTRIC FUND

ELECTRIC FUND - REVENUES				
53 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
3751	Metered energy sales	6,025,000	(25,000)	6,000,000
3752	Energy discounts	(90,000)	(5,000)	(95,000)
3755	New connection fees	7,200	90,000	97,200
3757	Sale of materials	10,000		10,000
3758	Miscellaneous revenues	125,000	(10,000)	115,000
3761	Interest earnings	25,000		25,000
	Transfer from unappropriated balance	99,300		
	Total Electric Fund Revenues	6,201,500	50,000	6,152,200
ELECTRIC FUND - EXPENDITURES				
53 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
110	Employee salaries & wages	400,000	(15,000)	385,000
115	Overtime	6,000	(1,000)	5,000
116	Standby time	6,000	4,000	10,000
120	Seasonal/temporary employees			
130	Employee benefits	200,000	(10,000)	190,000
210	Books, subs & memberships	500		500
220	Public notices	500		500
230	Travel & training	9,000	11,000	20,000
240	Office supplies & expense	6,000	3,000	9,000
250	Equipment supplies & maint	35,000	62,500	97,500
255	Generation & dist sys maint	90,000	395,700	485,700
256	Tree city/consumer ed	48,000	2,000	50,000
257	Diesel generator costs	12,000	(12,000)	0
258	Christmas decorations	3,000		3,000
259	Hydro plant maintenance	130,000	(100,000)	30,000
260	Bldg & grnds supplies & maint	20,000	10,000	30,000
270	Utilities	3,000	2,000	5,000
280	Telephone	8,000		8,000
285	Internet service	500		500
310	Professional services	30,000		30,000
510	Insurance	16,000	1,000	17,000
610	Miscellaneous supplies	15,000	3,000	18,000
620	Miscellaneous services	11,000		11,000
621	Miscellaneous utility relief	7,000	(2,000)	5,000
630	Power purchase	4,350,000	(50,000)	4,300,000
710	Land			
720	Buildings			
735	Canyon parks improvements			
740	Equipment			
750	New construction/special projects	195,000		195,000
920	Contribution to General Fund	200,000		200,000
921	Contribution to capital projects	400,000	(400,000)	0
	Transfer to unappropriated balance			46,500
	Total Electric Expenditures	6,201,500	(95,800)	6,152,200



IRRIGATION FUND

IRRIGATION FUND - REVENUES				
54 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
3771	Irrigation service	270,000		270,000
3775	New connection fees	2,000		2,000
3776	Inspection fees			
3779	Miscellaneous revenues	1,000		1,000
3781	Interest earnings	4,500	1,500	6,000
3785	Impact fee - buy-in	13,500	2,500	16,000
	Trans from unappropriated balance			31,200
	Total Irrigation Fund Revenues	291,000	4,000	326,200
IRRIGATION FUND - EXPENDITURES				
54 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
110	Employee salaries & wages	36,700		36,700
115	Overtime	1,000	2,000	3,000
130	Employee benefits	25,000		25,000
240	Office supplies & expense	4,000		4,000
250	Equipment supplies & maint	5,000		5,000
255	Distribution system maint	15,000		15,000
260	Bldg & grnds supplies & maint	1,000		1,000
270	Utilities	50,000	(5,000)	45,000
280	Telephone			
310	Professional services	12,000	8,000	20,000
510	Insurance	2,600		2,600
540	Irrigation assessments	65,000	4,000	69,000
610	Miscellaneous supplies			
710	Land & stock			
740	Equipment	13,900	(10,000)	3,900
750	New construction	20,000	76,000	96,000
	Transfer to unappropriated balance	39,800		
	Total Irrigation Expenditures	291,000	75,000	326,200



STORM WATER FUND

STORM WATER FUND - REVENUES				
55 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
3781	Storm water fees	123,000	2,500	125,500
3785	Miscellaneous revenues			0
3791	Interest earnings		800	800
	Transfer from unappropriated balance	12,550		29,950
	Total Storm Water Revenues	135,550	3,300	156,250

STORM WATER FUND - EXPENDITURES				
55 CODE	DESCRIPTION	2015 BUDGET	2015 AJUSTMENTS	2015 FINAL BUDGET
110	Employee salaries & wages	20,500	(500)	20,000
115	Overtime	1,000		1,000
130	Employee benefits	10,500	(500)	10,000
220	Public notices	800	(300)	500
230	Travel & training	800		800
250	Equipment supplies & maint	2,200	2,000	4,200
255	Collection system maintenance	12,500	(5,000)	7,500
310	Professional services	10,000	(5,000)	5,000
450	Flood control	1,000		1,000
510	Insurance	500		500
730	Grounds improvements			0
740	Equipment	13,850	(10,000)	3,850
750	New construction	61,900	40,000	101,900
	Transfer to unappropriated balance			
	Total Storm Water Expenditures	135,550	21,700	156,250



HYRUM CITY CORPORATION

2015-2016

***GENERAL & ENTERPRISE
OPERATING BUDGETS
ADJUSTMENTS***



HYRUM CITY MAYOR AND COUNCIL 2015

**Councilmembers Aaron Woolstenhulme, Martin Felix,
Mayor Stephanie Miller, Councilmembers Scott Allgood,
and Jared Clawson**

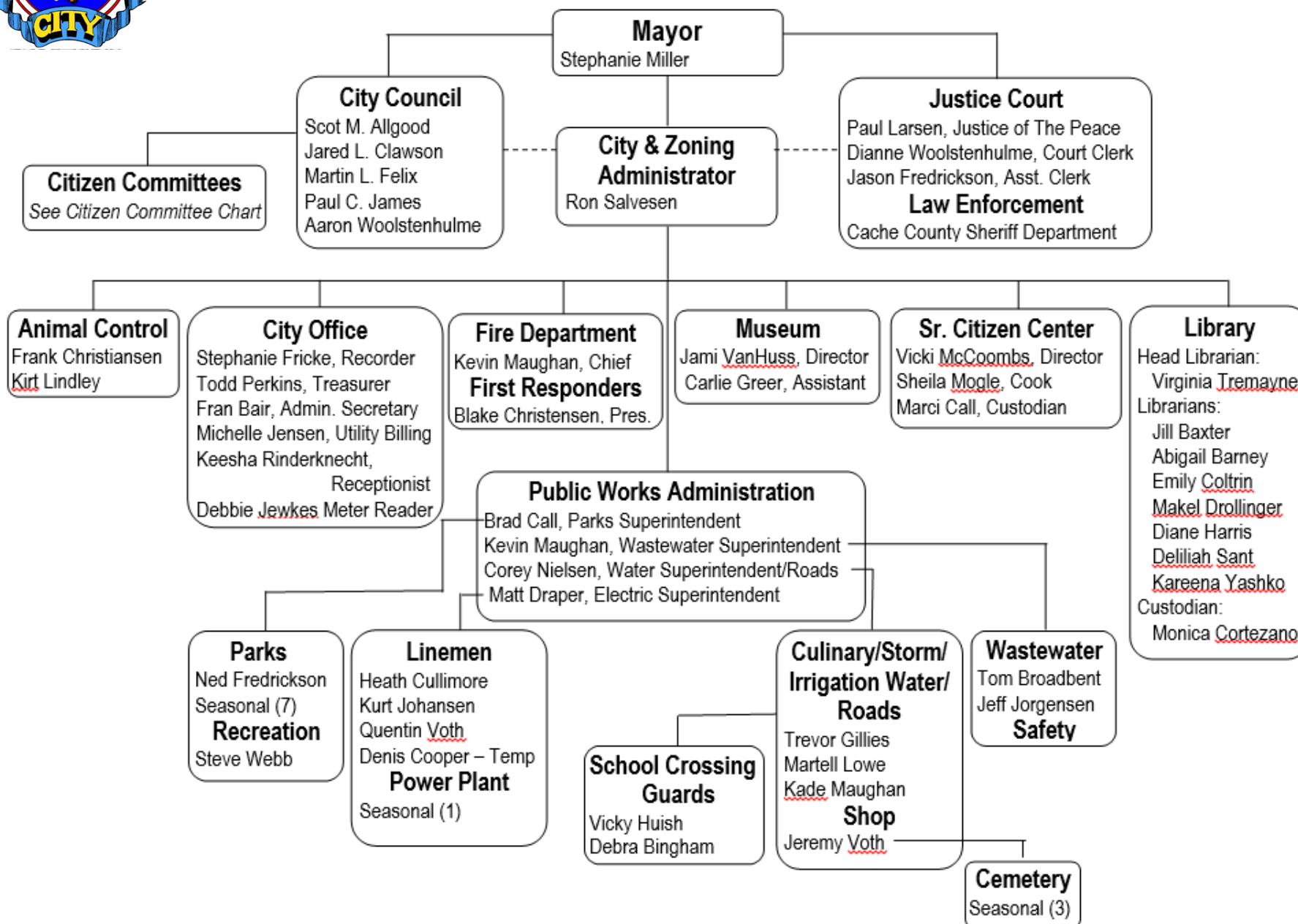


HYRUM CITY COUNCIL



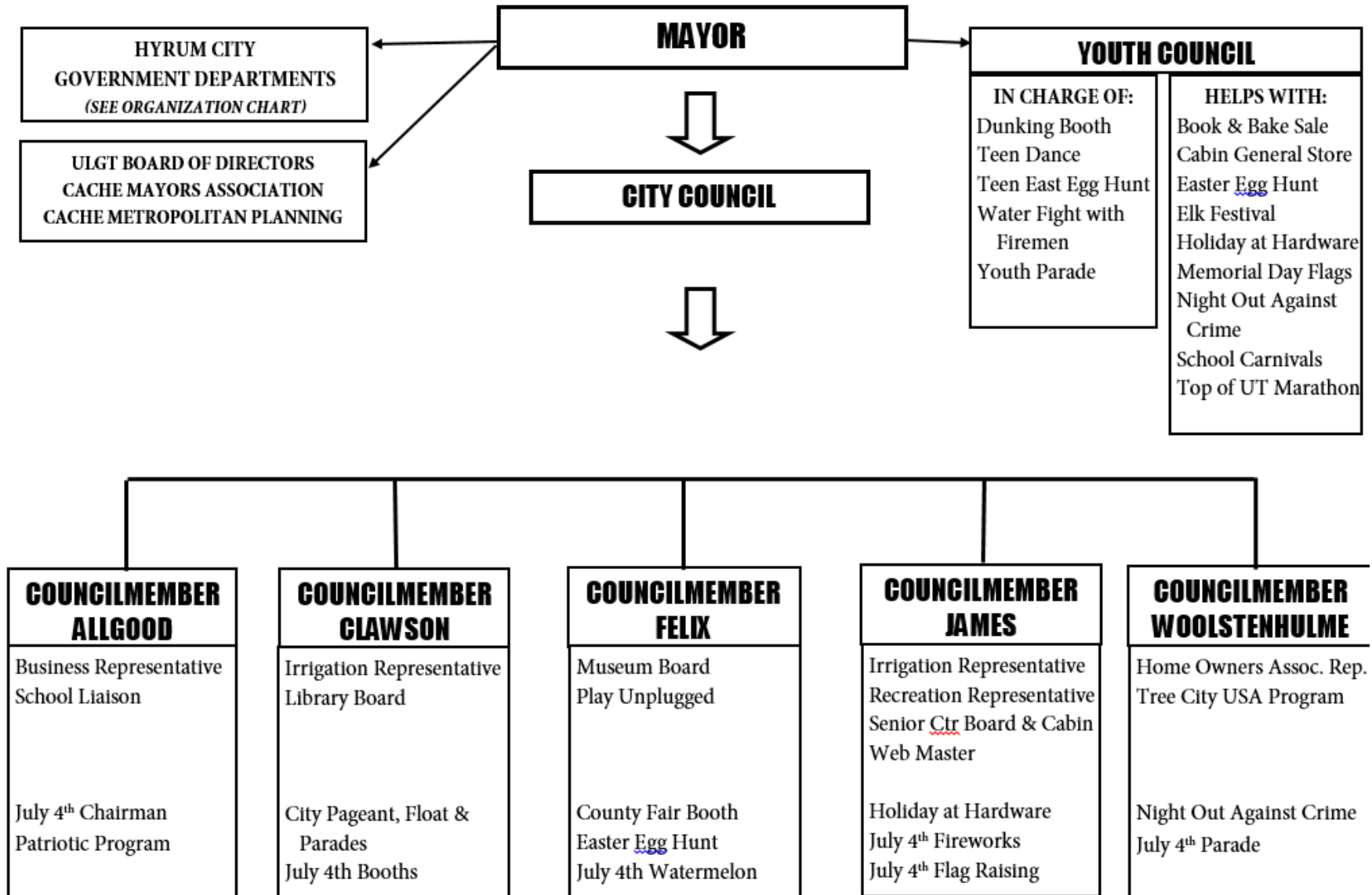
HYRUM CITY ORGANIZATION CHART

May 2015





HYRUM CITY COUNCIL ASSIGNMENTS & CITIZEN COMMITTEES





HYRUM CITY, UTAH

Current Population

7,833

Fire Protection

30 Volunteer Firemen

First Responders

17 Volunteer EMT'S

Police Protection

3 assigned full time Deputies

Animal Control

2 part time officers

Health & Dental Care

2 Dentists

2 Orthodontist

1 Physicians

1 Physician Assistant

2 Chiropractors

Schools

Lincoln Elementary 419 Students

Canyon Elementary 500 Students

South Cache 8-9 1,311 Students

Mountain Crest 1,773 Students



HYRUM CITY, UTAH

Public Parks:

City:

City Square
Salt Hollow Park
Pride Park
East Park
Tennis Courts
Blacksmith Park

Canyon:

Canyon Park
Left Hand Upper 40 acres

Misc:

Camp Hollow
Cemetery
City Sign
Recycling Area

Reservation Parks:

City:

City Square Pavillion
City Square Gazebo
Soccer Fields
Baseball Diamonds
Rodeo Grounds

Canyon:

Canyon Campground
AJ's Park
Left Hand Lower 40 Acres
CCC Camp

Future Expansion:

Salt Hollow South
Blacksmith Park Additional Phases
Cemetery East



HYRUM CITY, UTAH

Public Buildings:

- Library
- Museum
- City Hall
- Historical Cabins
- Elite Hall
- Senior Center

Reservation Public Buildings:

- Civic Center
- Elite Hall
- Canyon Lodge
- Hamburger Stand

City Owned Buildings/Property:

- Hawns Lounge
- 2 Rental Houses
- 100 East Main
- Canyon House



HYRUM CITY, UTAH

Public Works Facilities:

City Shop
Fire Station
Old Dump (South of Dam)
Burn Pit (South of Dam)
Cemetery Shop
Park Dept. Storage Bay (by Senior Center)

Roads/Water Dept.
Gravel Pit 800 East
Wells - 2 Canyon
1 East Park
Reservoirs - 3
Springs - 4
1 acre Hwy 101
1000 East

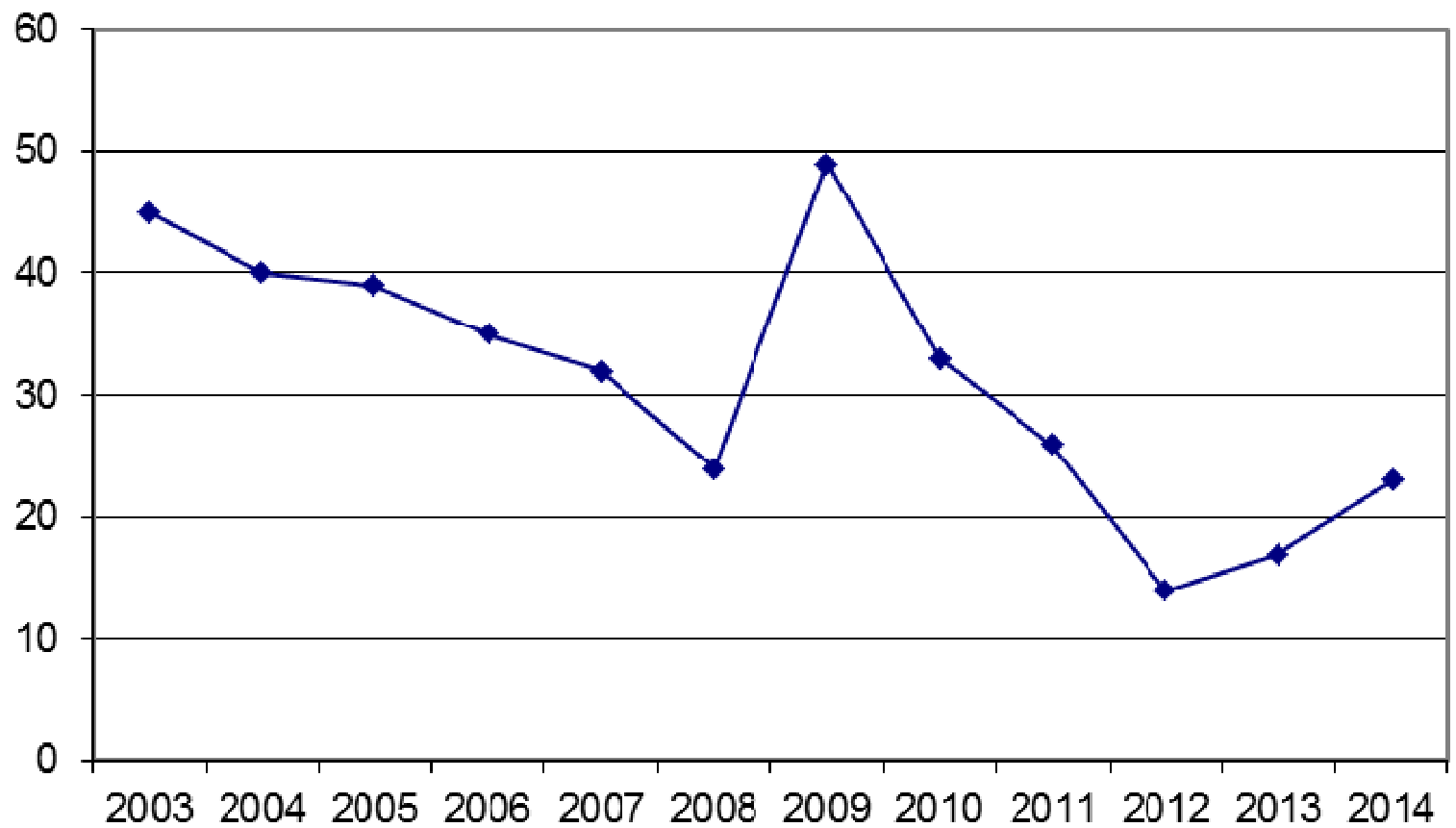
Wastewater Dept.
Wastewater Plant
Reclamation Facility
Farm Property 180 acres

Electric Dept.
Power Plant
Old Power Plant
Pole Yard
3 Substations
1 OCB

Irrigation Dept.
Irrigation Pond
Well 300S 800E



Single Family Building Permits





**ELK MOUNTAIN P.U.D.
1170 EAST 300 SOUTH
PHASE 1A & 1B – 6 LOTS**





WASATCH VIEW SUBDIVISION
1250 EAST 100 SOUTH
PHASE IV – 3 LOTS
PHASE V – 8 LOTS
PHASE VI – 18 LOTS





SOUTH RIDGE
1130 EAST 300 SOUTH TO BOULEVARD
PHASE V - 20 SINGLE FAMILY LOTS





BLACKSMITH FORK VILLAS
630 EAST MAIN
PHASE I – 8 UNITS





ROLLING HILLS PHASE II
400 EAST 500 SOUTH
PHASE I I – 8 UNITS





SILVER WILLOW RETIREMENT

650 WEST 100 NORTH
18 RETIREMENT LOTS





MT. STERLING FARMS
1170 EAST 300 SOUTH
PHASE I – 21 LOTS





SOUTH CACHE ESTATES
550 WEST 100 SOUTH
PHASE 2 – 12 LOTS





SUBDIVISIONS

<u>SUBDIVISION:</u>	<u>LOTS AVAILABLE</u>	<u>PROCESS</u>
Blacksmith Industrial Park	22 Lots	Available
Elk Mountain – 1170 E. 300 S. Phase 1B2 Phase 1B2	6 Twin Homes 13 Lots	Approved
South Cache – 600 W. 200 N. Phase 2	12 Lots	Approved
Rolling Hills – Phase 2	9 Lots	
Mt. Sterling Farms PUD – 675 W. 100 N.	95 Lots	Approved
Sawmill Crossing Sub – 1000 E. BLVD	13 Lots	Process
Hidden Valley Subdivision – 85 S. 650 W.	43 Lots	Process



NEW CITY HALL





JBS SWIFT *EXPANSION*





NEW
PLUMBING OFFICE AND WAREHOUSE
40 WEST 300 NORTH





CHILD FAMILY SUPPORT CENTER

600 EAST MAIN





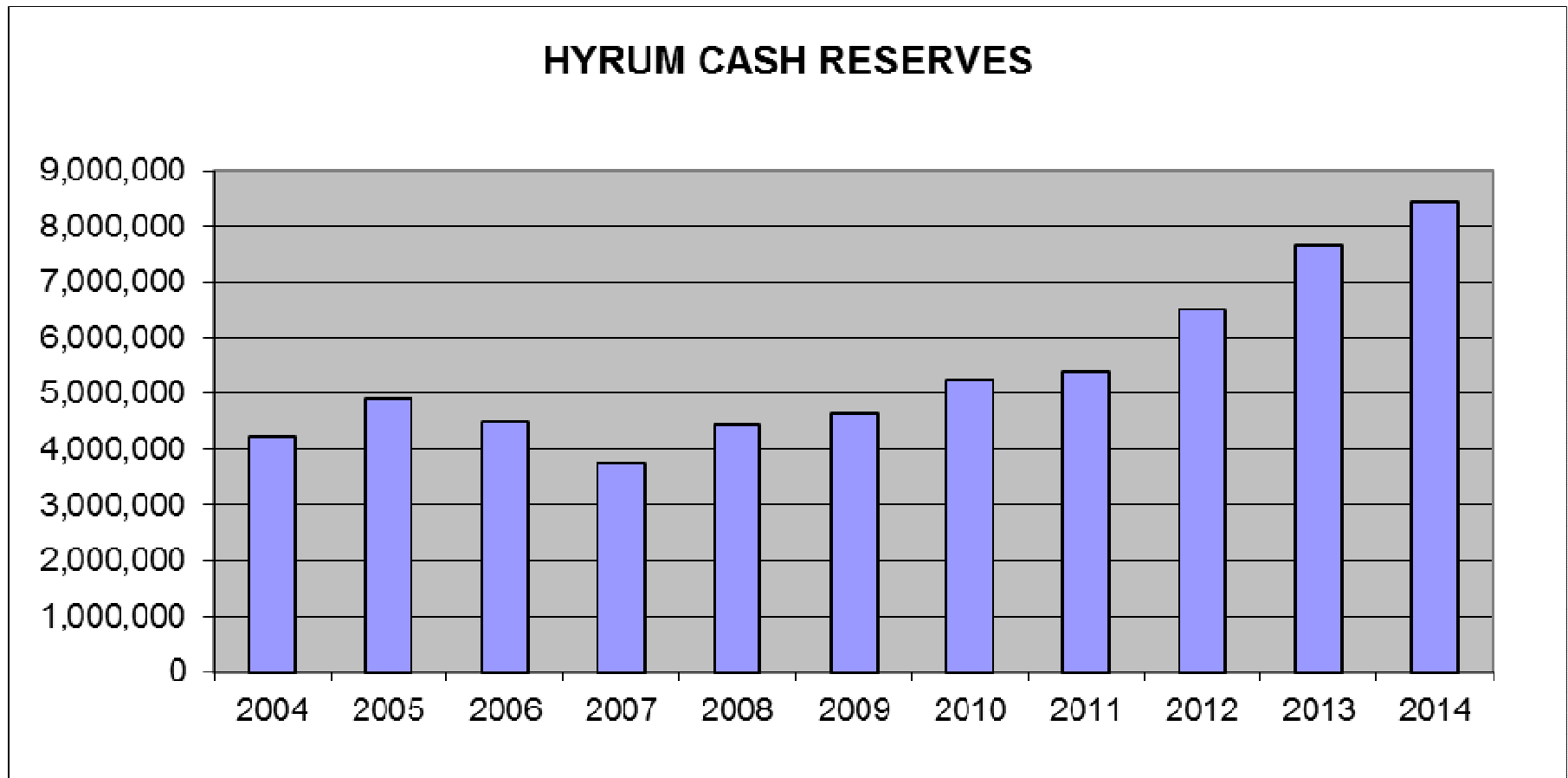
COMBINED GENERAL & ENTERPRISE FUNDS REVENUE & EXPENDITURE SUMMARY 2015-2016

REVENUES				
	2015	2015	2016	PERCENT
	ADOPTED	PROJECTED	PROPOSED	INCREASE/
FUND	BUDGET	REVENUES	BUDGET	DECREASE
GENERAL	3,881,473	4,198,573	3,982,300	2.60%
DEBT SERVICE	130,800	130,768	130,400	-0.31%
CAPITAL PROJECTS	1,201,280	1,285,045	300,000	-75.03%
WATER	958,500	961,051	1,057,975	10.38%
SEWER	1,314,910	1,359,263	1,357,050	3.20%
ELECTRIC	6,102,200	6,095,571	6,080,000	-0.36%
IRRIGATION	291,000	283,188	507,850	74.52%
STORM WATER	121,000	125,729	125,800	3.97%
LIBRARY TRUST	17,500	17,181	0	-100.00%
TOTALS	14,018,663	14,456,369	13,541,375	-3.40%

EXPENDITURES				
	2015	2015	2016	PERCENT
	ADOPTED	PROJECTED	PROPOSED	INCREASE/
FUND	BUDGET	EXPENDITURE S	BUDGET	DECREASE
GENERAL	3,881,473	4,107,615	3,982,300	2.60%
DEBT SERVICE	130,800	130,768	130,400	-0.31%
CAPITAL PROJECTS	1,201,280	1,285,045	300,000	-75.03%
WATER	919,507	980,428	1,045,600	13.71%
SEWER	1,400,400	1,302,426	1,508,450	7.72%
ELECTRIC	6,201,500	5,750,555	5,914,350	-4.63%
IRRIGATION	251,200	296,222	517,050	105.83%
STORM WATER	135,550	189,777	82,300	-39.28%
LIBRARY TRUST	17,500	11,521	0	-100.00%
TOTALS	14,139,210	14,054,357	13,480,450	-4.66%

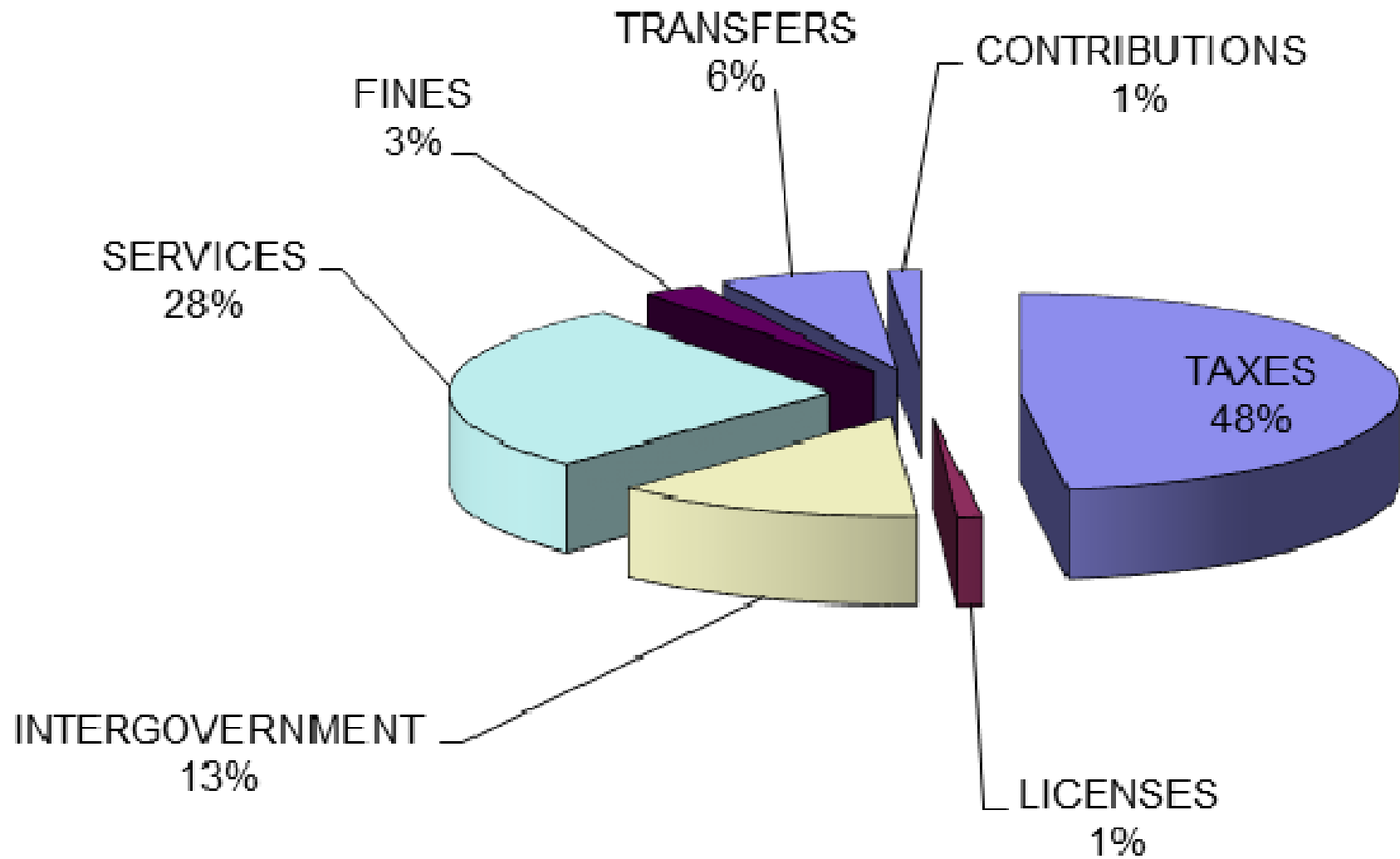


CASH RESERVES 2001-2014



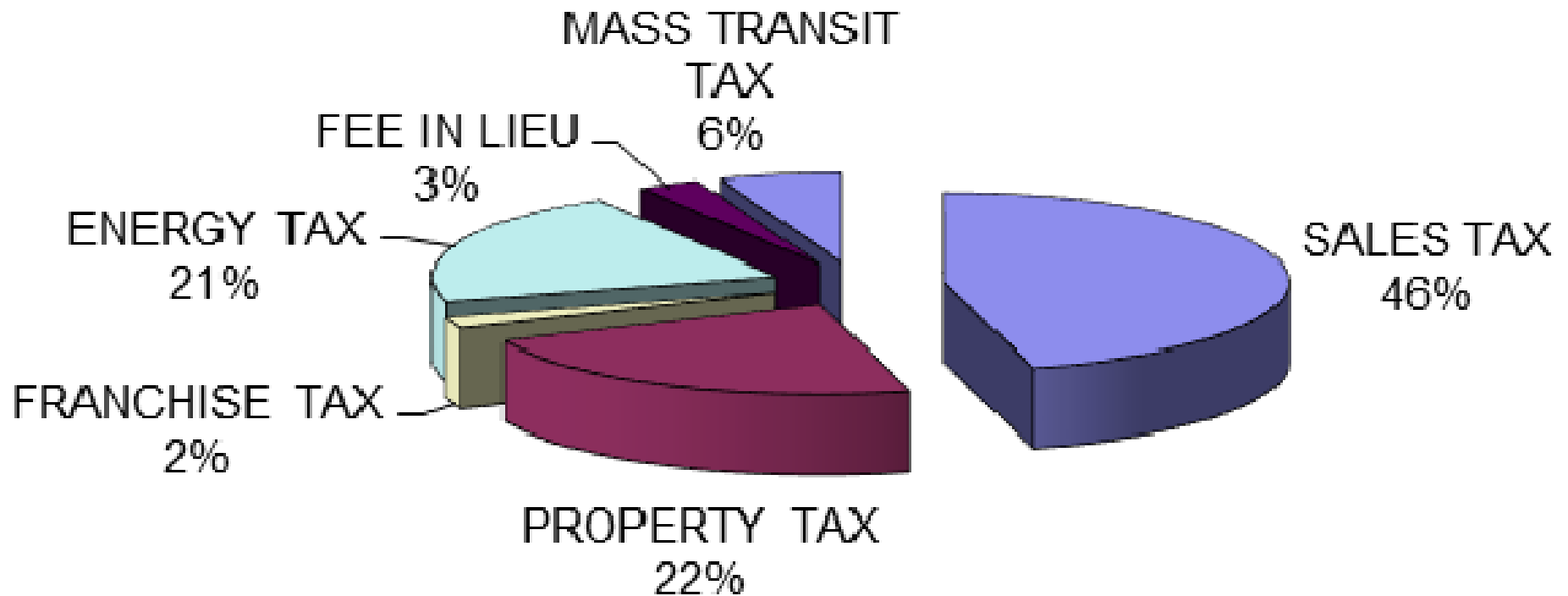


GENERAL FUND REVENUES BY SOURCE 2015-16



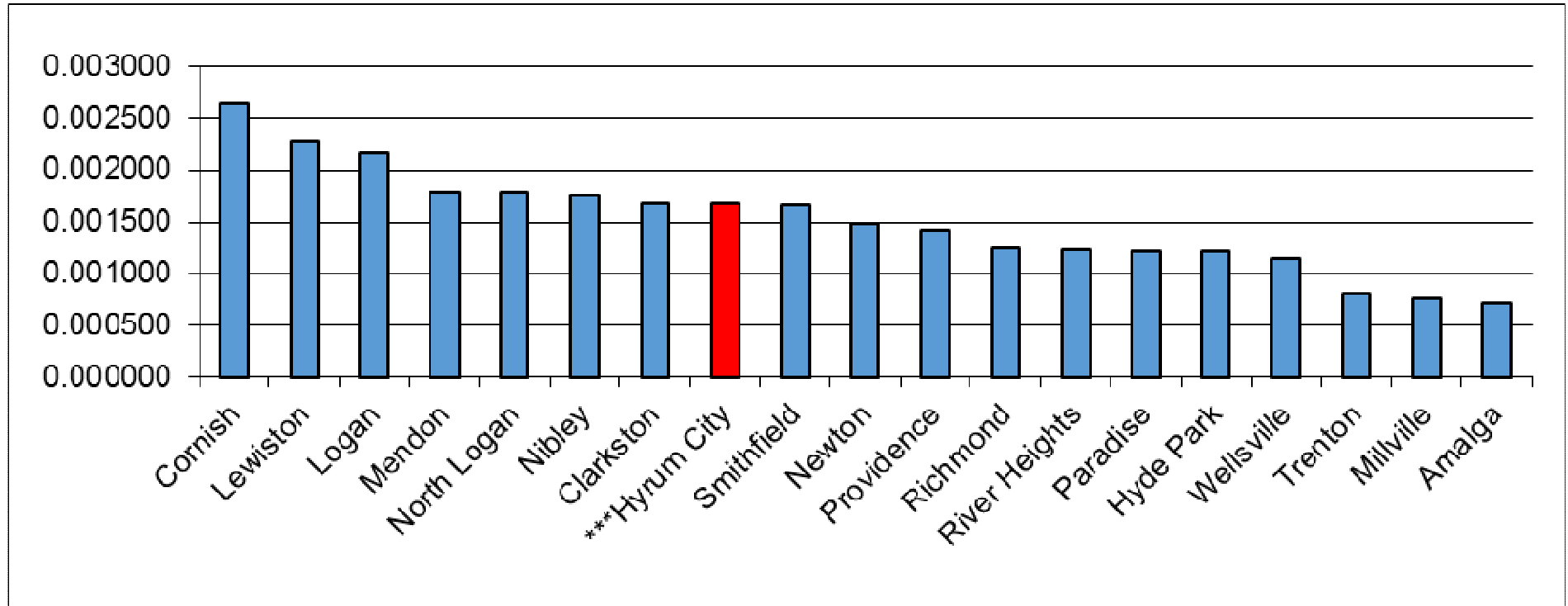


TAX REVENUES BY SOURCE 2015-16





CACHE COMMUNITY TAX RATES 2015





PROPERTY TAXES

Hyrum City provides approximately \$1,223.27 worth of General Fund services to each home (not including utility services).

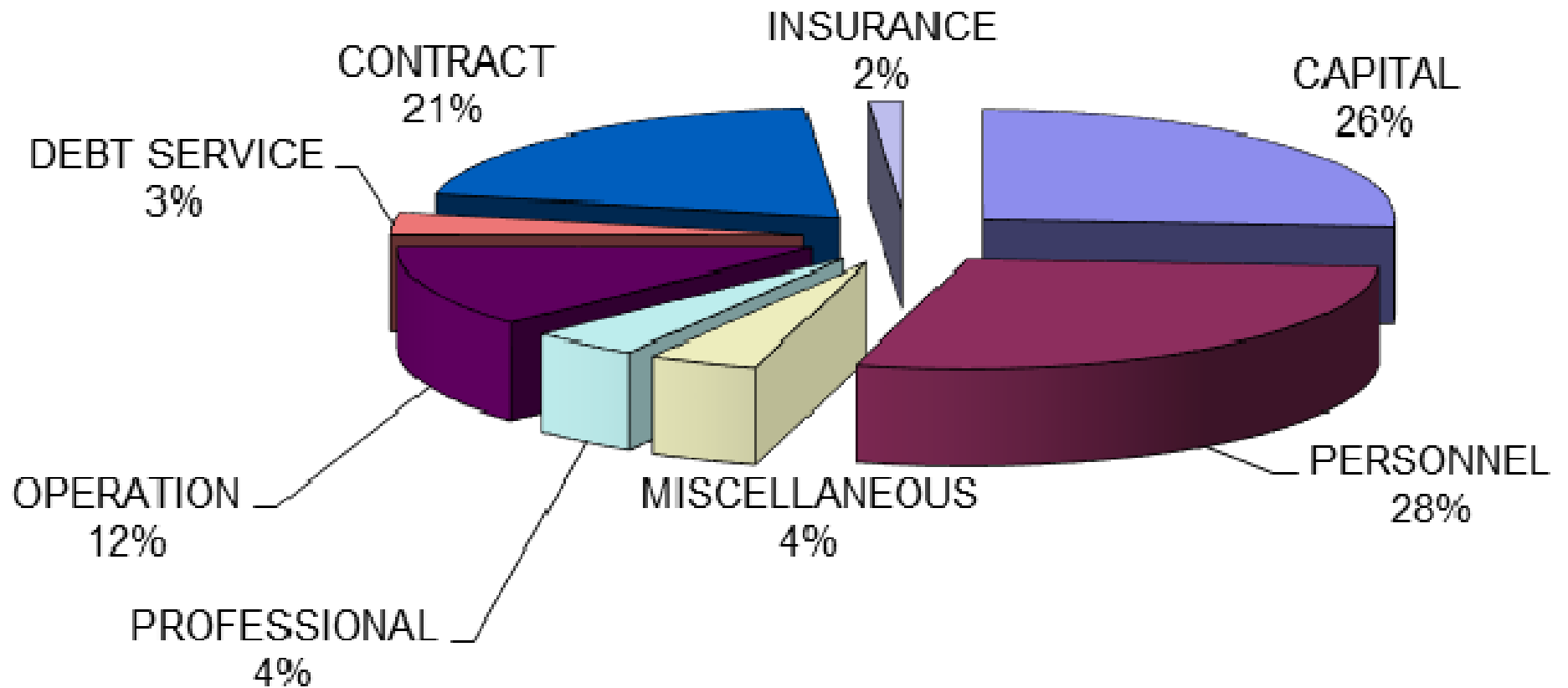
On a home with a market value \$170,000 the City receives:

\$157 in property taxes, which does not cover more than 13% of the cost of services.

\$1,066 of General Fund services must still come from sources other than property tax.

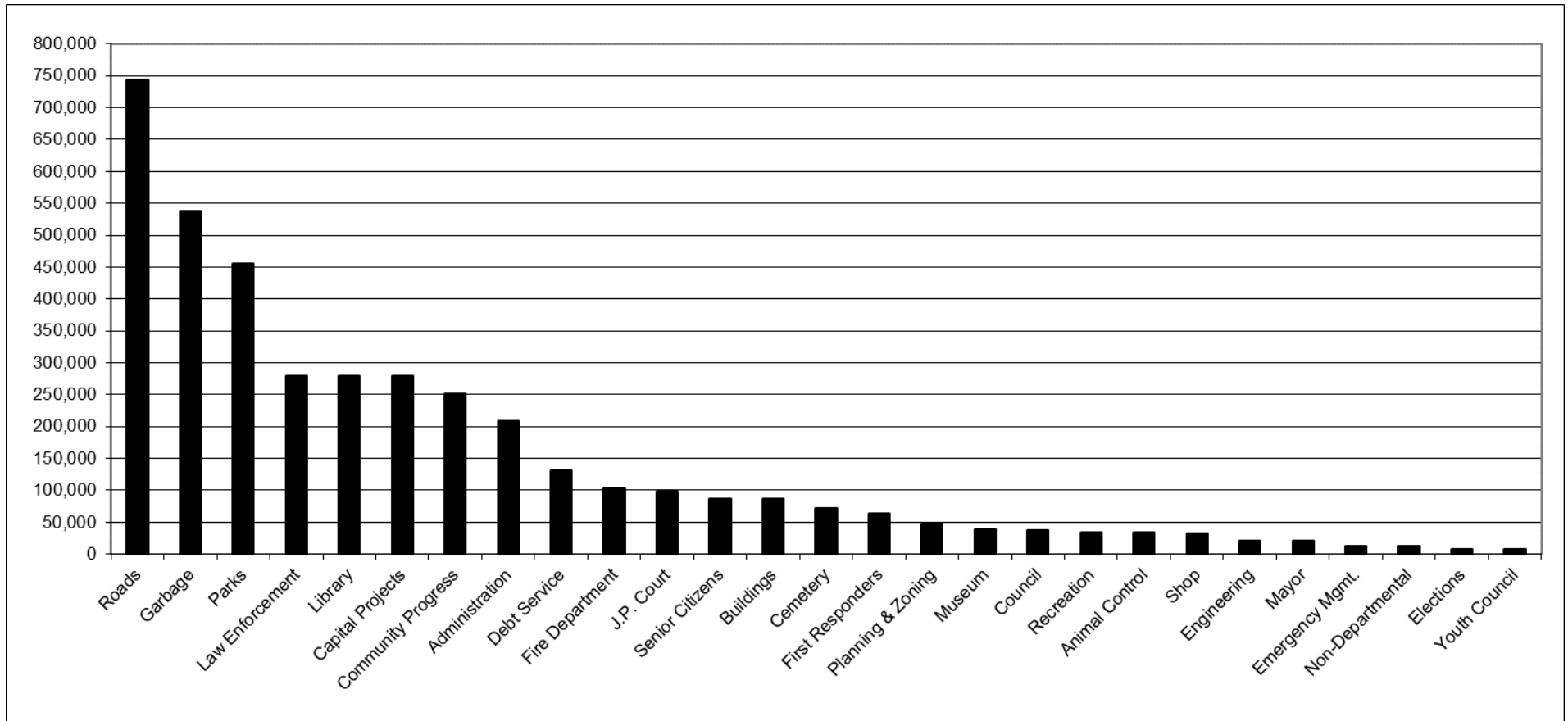


GENERAL FUND BUDGET 2014-15 EXPENDITURE PERCENTAGES





GENERAL FUND BUDGET BY DEPARTMENT – 2014-15





BUILDINGS

REQUEST TO REMODEL CIVIC CENTER





BUILDINGS

REQUEST TO DEMOLISH HAWNS





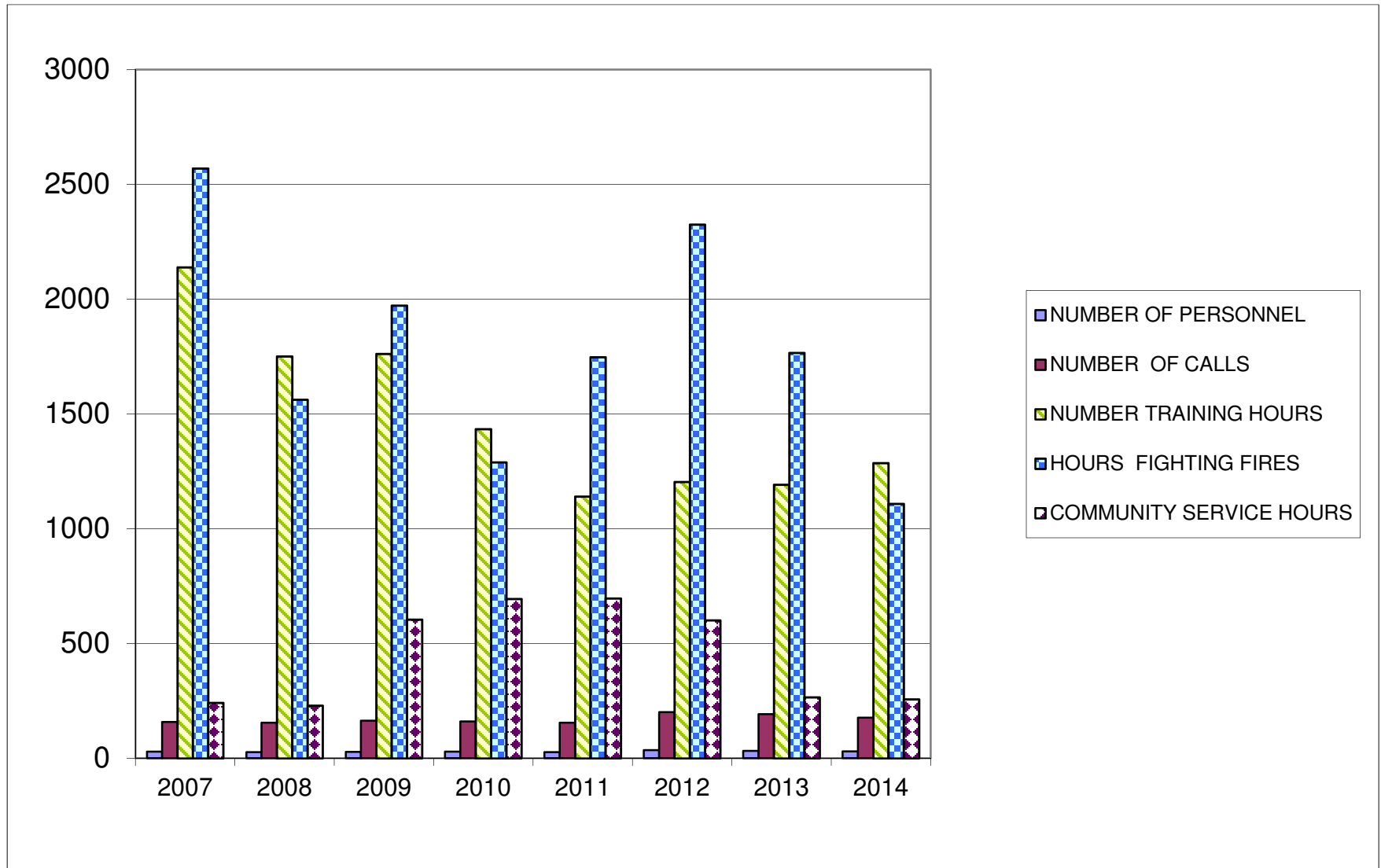
ELECTIONS

3 CITY COUNCIL MEMBER POSITIONS





FIRE DEPARTMENT





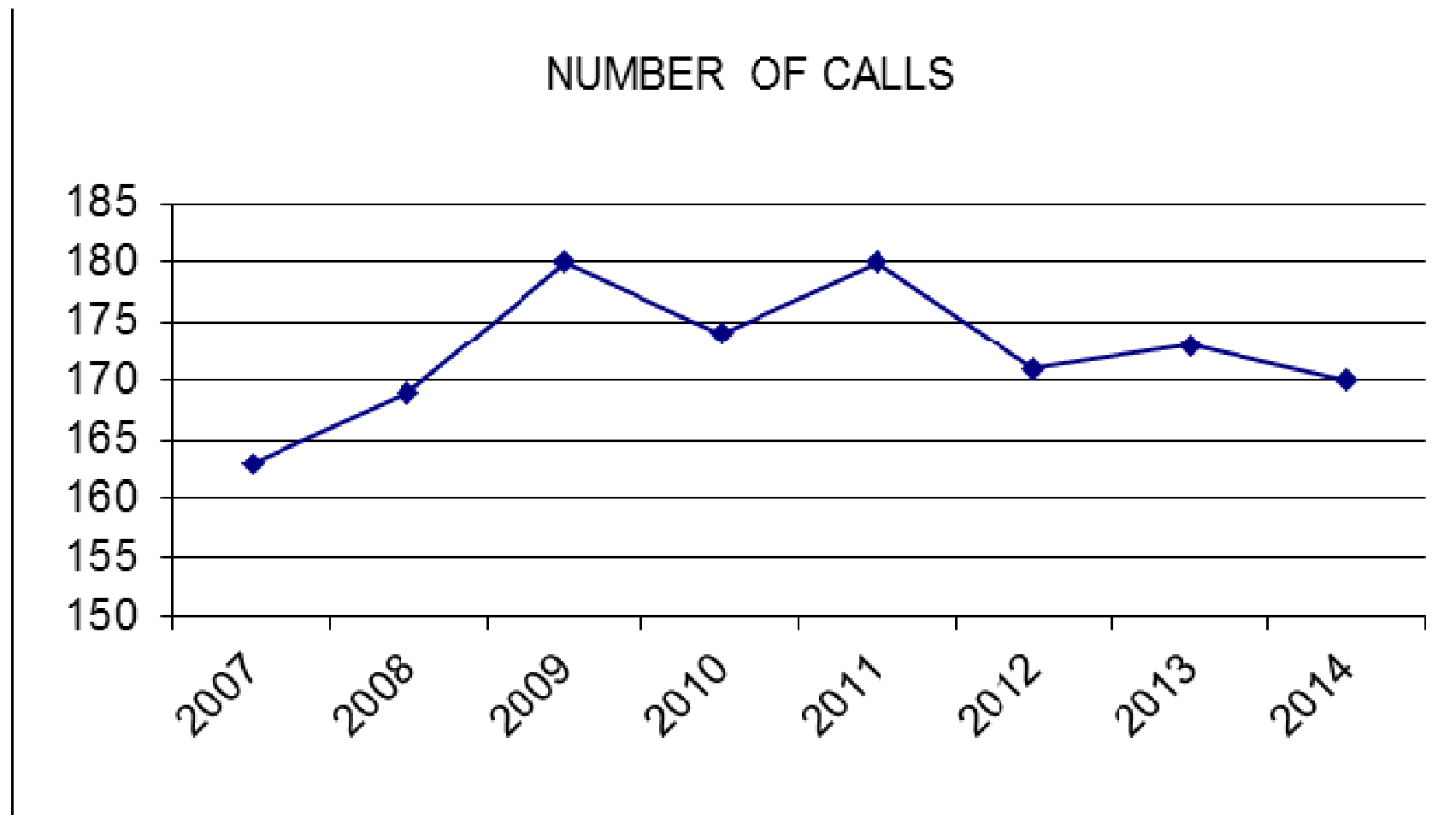
FIRE DEPARTMENT

REQUEST FOR TURNOUTS & TRUCK





FIRST RESPONDERS





LAW ENFORCEMENT

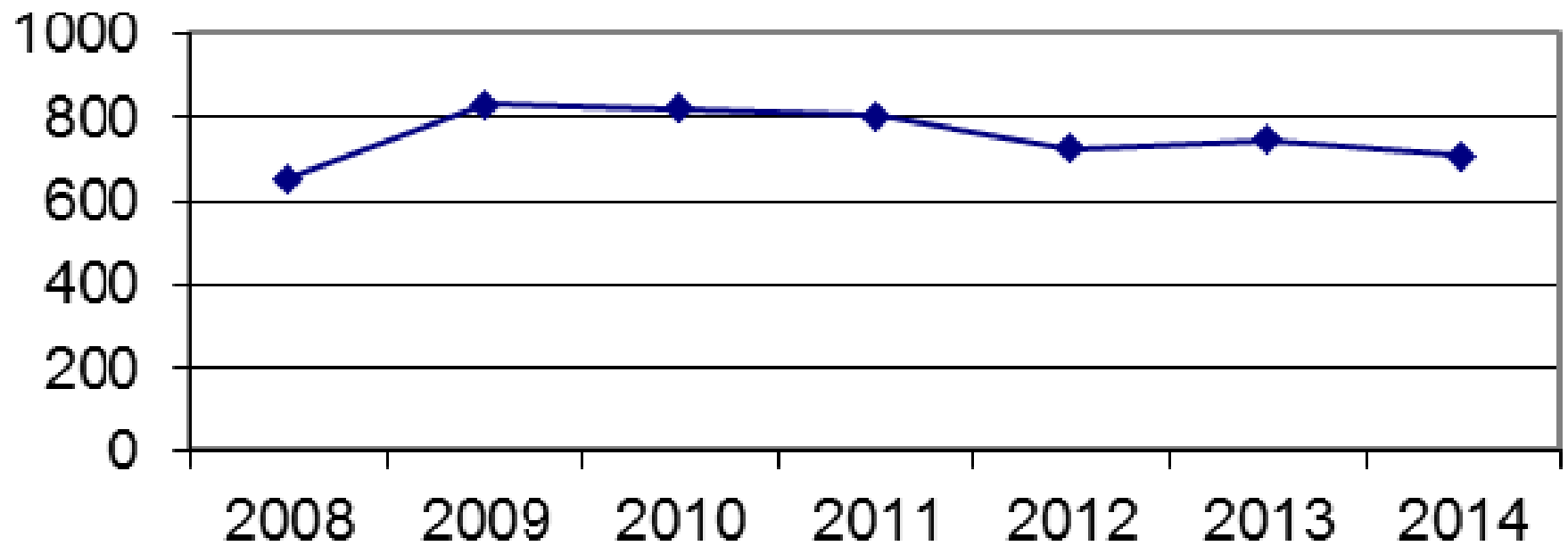
Cache County Sheriff's Office 3 Full Time Deputies





ANIMAL CONTROL

LICENSED DOGS



ROADS
CURB & GUTTER AND ROAD EXPANSION COMPLETED
100 SOUTH SOCCER FIELD SIDE





ROADS

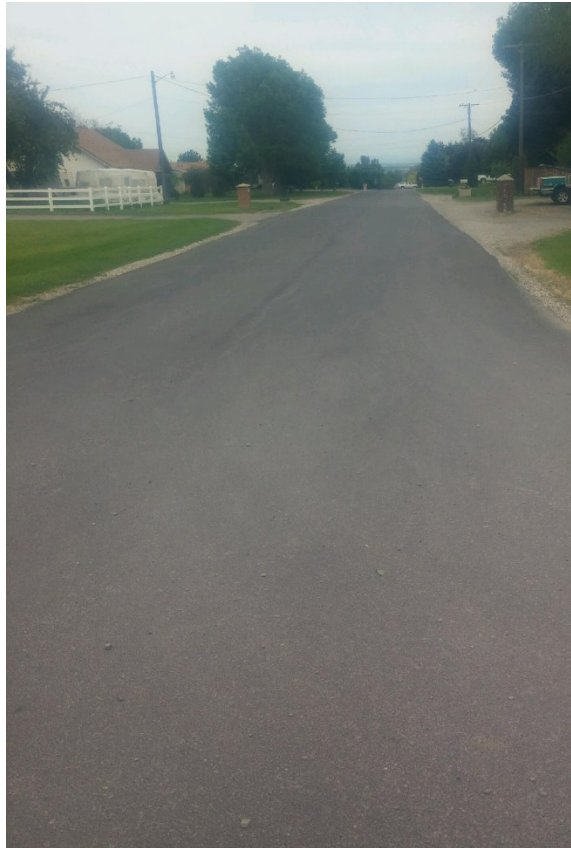
REQUEST TO RESURFACE





ROADS

RESURFACING PROJECTS COMPLETED





ROADS

HAMMER ROAD PROJECT





ROADS / WATER / IRRIGATION / STORM WATER

REQUEST FOR POWER SCREEN





ROADS

REQUEST TO TRADE IN FRONT END LOADER





SALT HOLLOW PARK

REQUEST FOR PLAYGROUND EQUIPMENT & TREES





BLACKSMITH PARK FINISHED RESTROOMS





BLACKSMITH PARK

REQUEST FOR SPLASH PAD AND LANDSCAPING





RECREATION – BASEBALL, SOFTBALL, & T-BALL





PARKS/ROADS REQUEST 4-WHEELER





EAST PARK REPLACED BASEBALL DIAMOND SCOREBOARDS





RECREATION – SOCCER





MUSEUM *EXPANSION*





MUSEUM

HOT DOGS AND HOT WHEELS





2015 YOUTH COUNCIL





HISTORIC CABIN AND CANDY STORE YOUTH COUNCIL

OPEN TUESDAY, THURSDAY, SATURDAY 10:00 - 2:00





SENIOR CENTER *REPLACED SHINGLES*





SENIOR CENTER *PURCHASED NEW VAN*





LIBRARY







CEMETERY

Request for Sod Farm and Upgrade Spoils Building





HYRUM ACTIVITIES AND CELEBRATIONS

4TH OF JULY CELEBRATION





HYRUM ACTIVITIES AND CELEBRATIONS

NATIONAL NIGHT OUT AGAINST CRIME





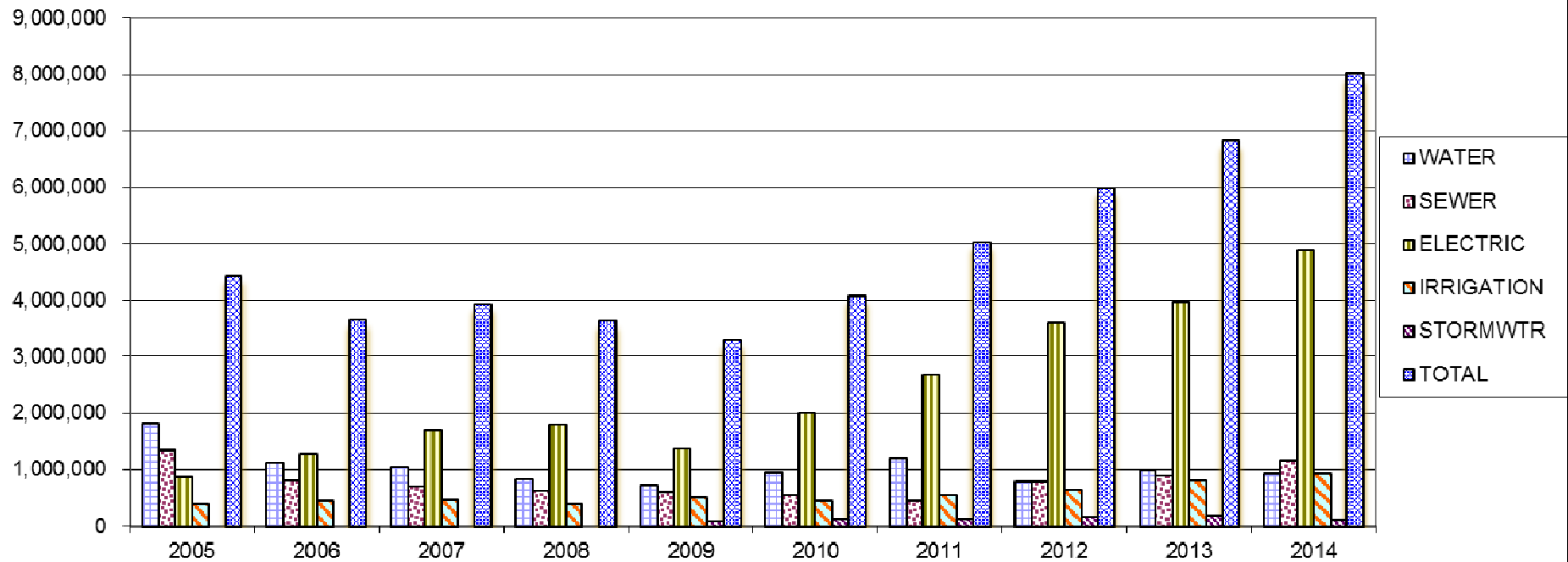
HYRUM ACTIVITIES AND CELEBRATIONS

HOLIDAYS AT HARDWARE RANCH



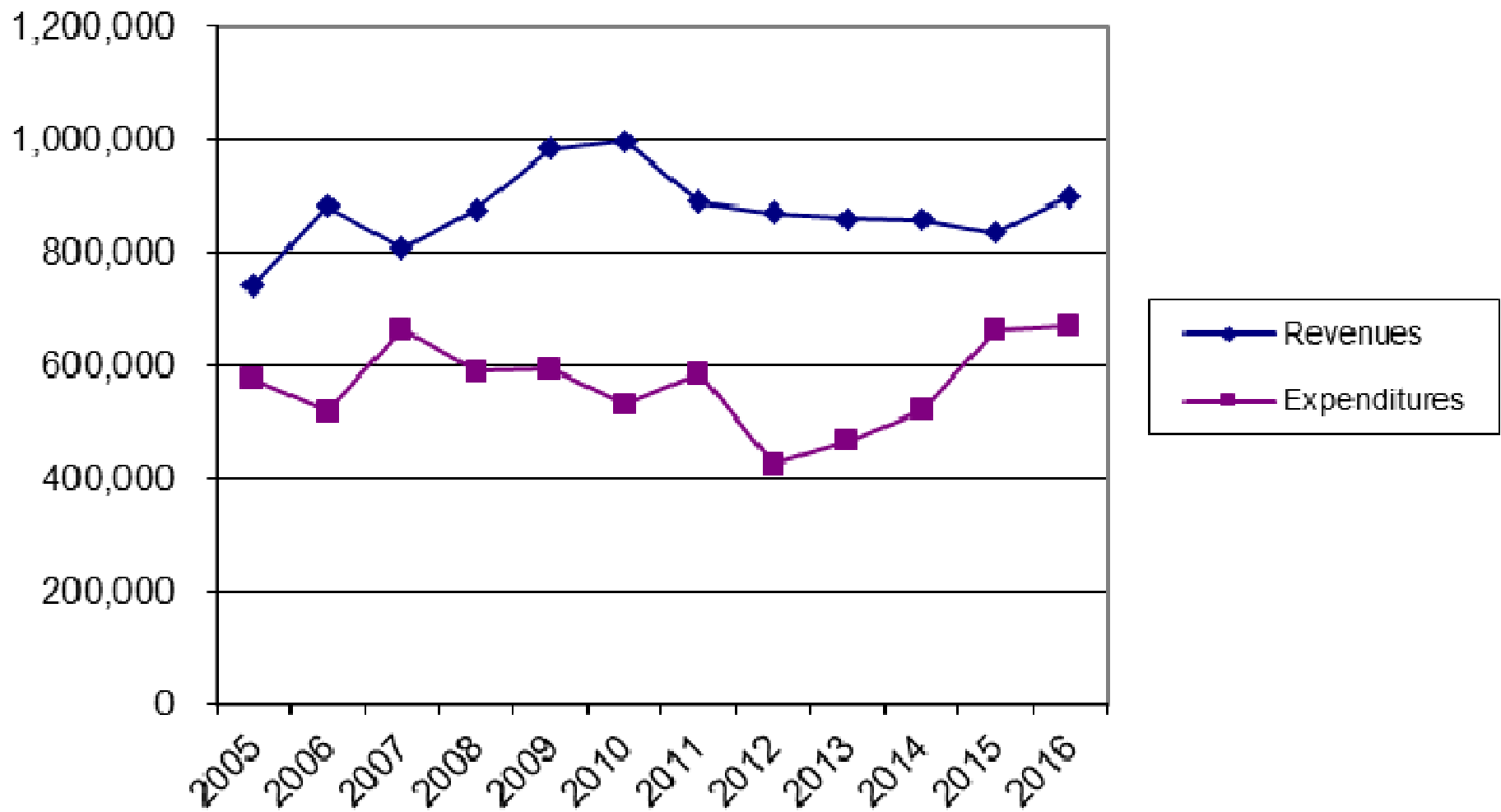


UTILITY RESERVE BALANCES





CULINARY WATER FUND





INSTALLATION, REPLACEMENT AND REPAIR OF WATER LINES



*New Water Employee
Trevor Gillies*



WATER

REQUEST FOR ADDITIONAL METAL STORAGE BAYS





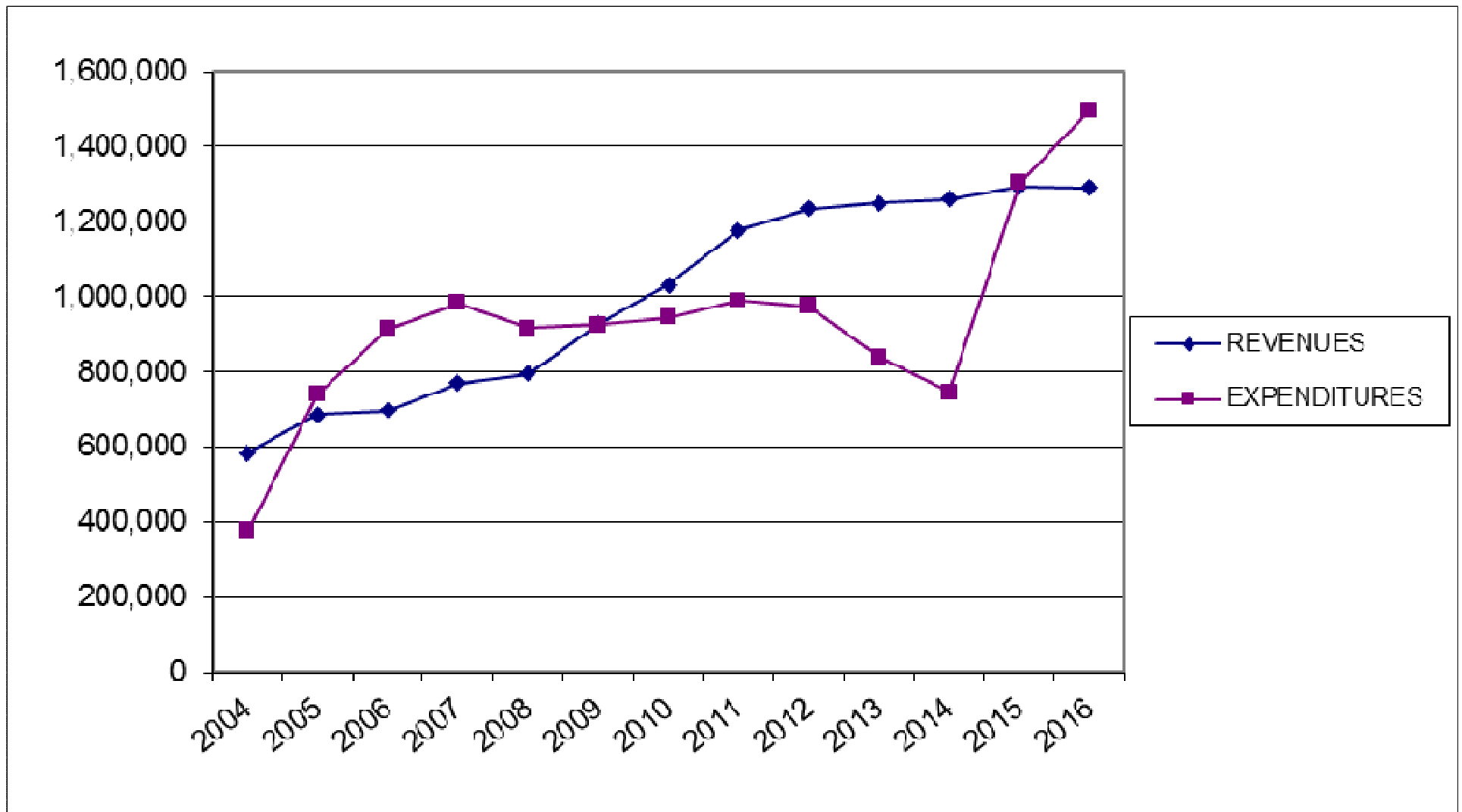
WATER

REQUEST TO TRADE IN BACK HOE





SEWER FUND



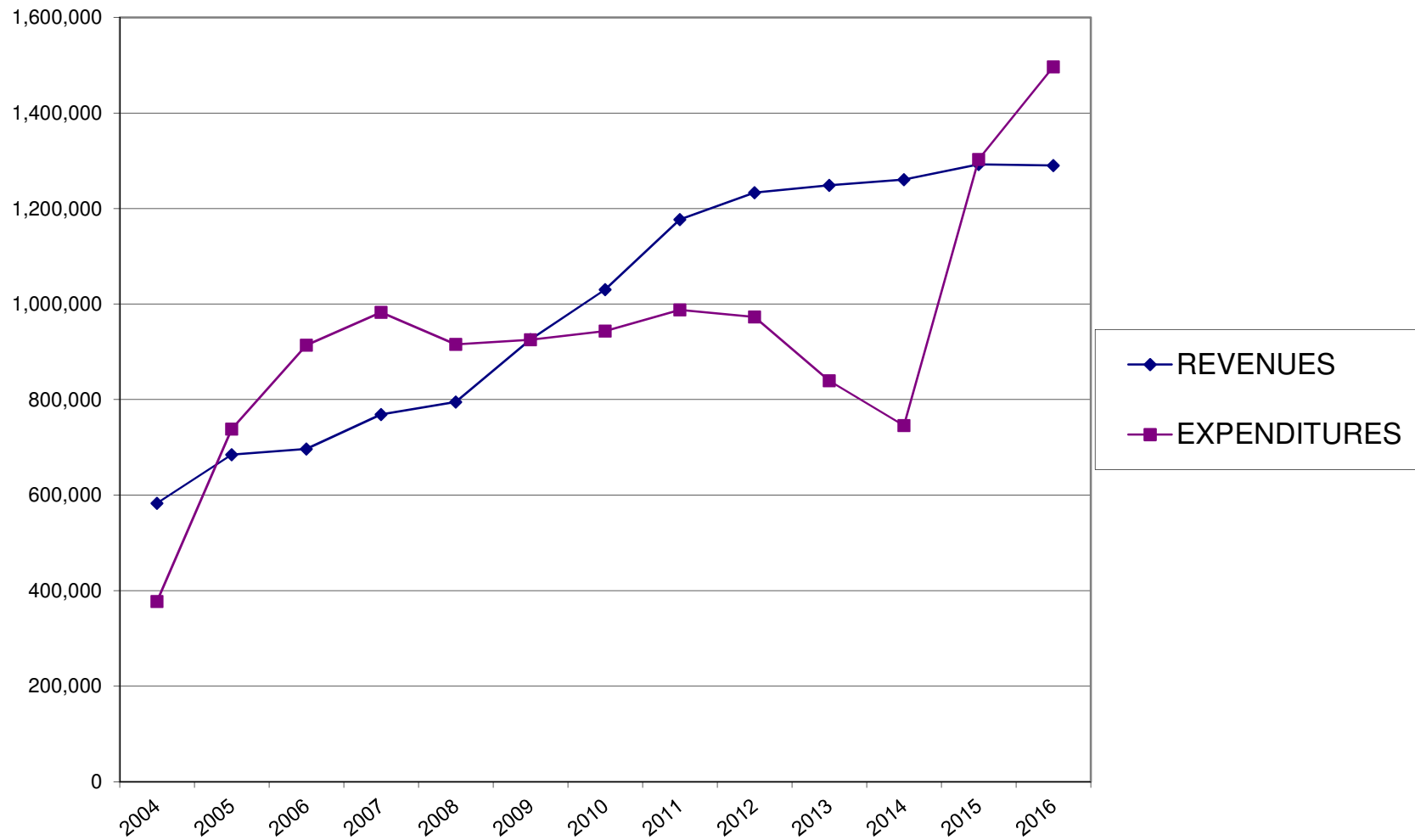


WASTEWATER TREATMENT *REQUEST FOR NEW PLATES*





ELECTRIC FUND





ELECTRIC SUPERINTENDENT
MATT DRAPER





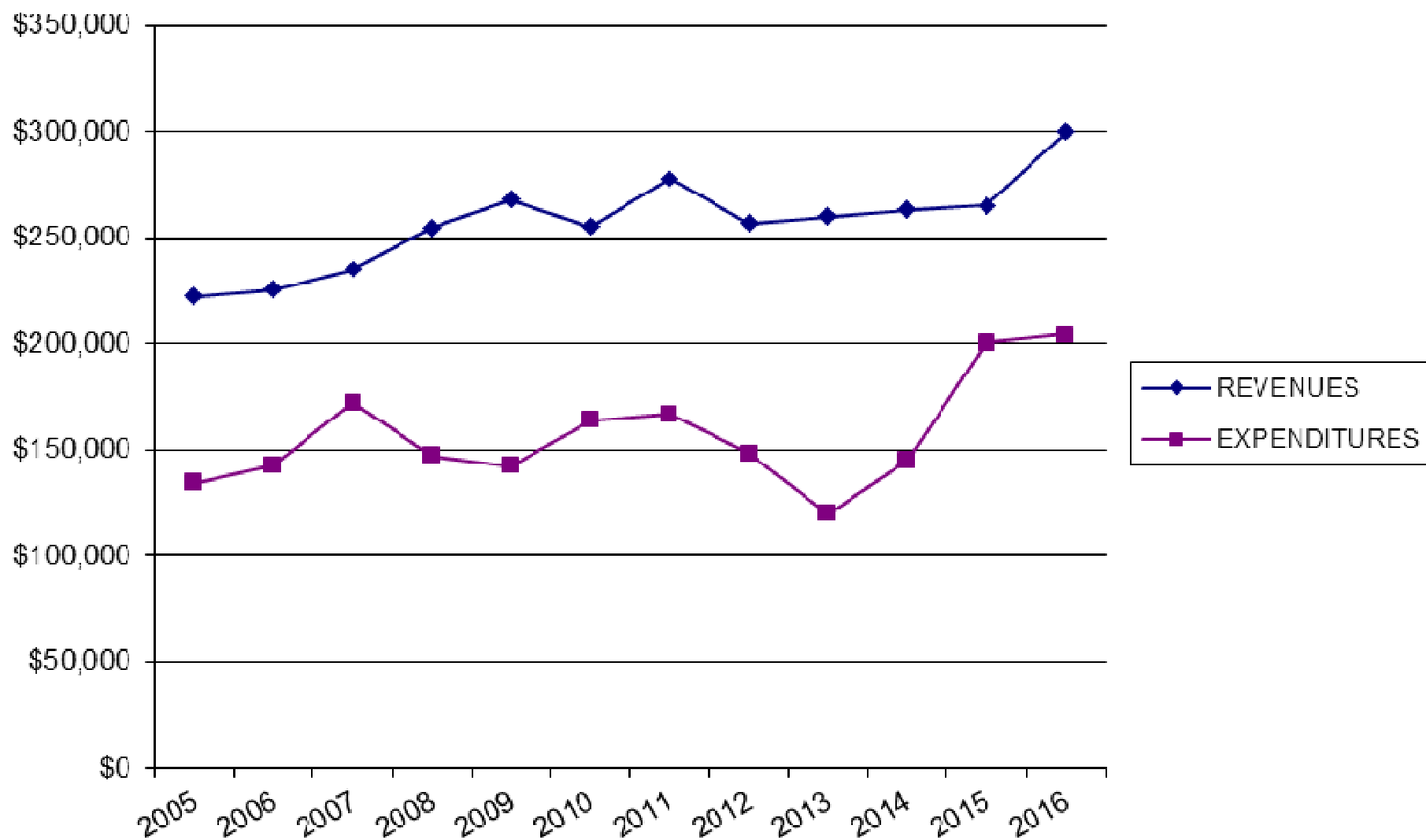
POWER

800 EAST SUBSTATION IMPROVEMENTS





IRRIGATION FUND





IRRIGATION PONDS





IRRIGATION

PIPE LITTLE FEEDER DITCH





STORM WATER ANNUAL STORM WATER FAIR





STORM WATER INSTALLATION AND MAINTENANCE OF STORM DRAINS



HYRUM CITY CORPORATION

**FUTURE CAPITAL
NEEDS**



CITY BEAUTIFICATION ON HIGHWAY ENTRANCES





FURTHER DEVELOPMENT OF BLACKSMITH PARK





CANYON TRAIL





ACCUMULATE FUNDS FOR NEW FIRE STATION





CITY SIGN WEST ENTRANCE





46KV LOOP LINE 300 SOUTH TO CENTER SUBSTATION





ELITE HALL EXTERIOR SURFACE





ANIMAL CONTROL POUND





DESIGN AND CONSTRUCT IMPROVEMENTS FOR CEMETERY EXPANSION AREA





O'BERRY CANAL DIVERSION





THE END

